



Agenda
Board of Supervisors Budget Worksession
Thursday, February 4, 2021 at 2:00 PM
County Administration Building, Auditorium
414 N Main Street, Madison, Virginia 22727

- 1. Call to Order**
- 2. Pledge of Allegiance & Moment of Silence**
- 3. Public Comment**
- 4. FY22 Budget Request Presentations**
- 5. Public Comment**
- 6. Information/Correspondence**

4:30 PM **7. Closed Session** *(negotiations, legal and personnel)*

8. Adjourn

(The next planned Board meeting is the regular meeting that is scheduled to convene at 4 PM on February 9, 2021 in the Board Auditorium)

Budget Presentations on February 4, 2021

Time	Page	Code	Agency	Presenter
2:05 PM	864	72601	Boys and Girls Club	James Compton, Nancy B. Coppedge, Katie Lambert
2:15 PM	19	21201	Madison Combined Court	Jack Hobbs
	21	21300	Magistrates	Jack Hobbs
	43	21910	Commissioner Of Accounts	Jack Hobbs
	204	32400	Thomas Jefferson Ems Council	Jack Hobbs
	249	33400	Confinement Of Prisoners	Jack Hobbs
	250	33401	Regional Jail	Jack Hobbs
	1,400	82200	Rappahannock River Basin Commission	Jack Hobbs
	1,465	82500	Forestry Service	Jack Hobbs
	1,466	83400	Northern VA 4-H	Jack Hobbs
2:30 PM	964	73100	Madison Library	Bonnie Utz & Gary Jones
2:40 PM	159	32300	Madison Rescue Squad	Steve Grayson
2:55 PM	122	32200	Madison Volunteer Fire Department	Brian Gordon
3:05 PM	213	32600	EMS	Noah Hillstrom
3:20 PM	1,474	96100-9825	VPA - Transfers	Valerie Ward
3:30 PM	678	52200	Rappahannock Rapidan Community Services Board	Jim LaGraffe, Georgene Brown
3:30 PM	1,477	96100-9826	CSA - Transfers	Tiffany Woodward
3:45 PM	1,086	81301	Aging Together	Ellen Phipps (v)
3:55 PM	5	12240	Auditor	MJ Costello
	13	12420	Finance Department	MJ Costello
	259	33402	Juvenile Detention	MJ Costello
	545	35700	Line of Duty Act	MJ Costello
	1,490	96100-9840	Debt Service - Transfers	MJ Costello
4:20 PM	3	12110	County Administrator	Jack Hobbs

Pending

12510	Data Processing and Technology	MJ Costello
21900	Victim/Witness Program	Grant funded; no change per Comm Atty
33300	Juvenile Probation	TBD
35300	Medical Examiner	TBD
51100	Madison Health Department	Response due 2/5
51500	Madison Free Clinic	No request
72602	Senior Center	TBD
91100	Contingency Fund	TBD
96100-9823	Schools - Transfers	TBD
96100-9828	CIP Fund - Transfers	TBD
96100-9832	Transfers to School CIP Fd	TBD